UNITED NATIONS DEVELOPMENT PROGRAMME

UNDP

Distributed on request

DP/PROJECTS/2655
(BOL/78/006)
11 January 1980

ENGLISH ONLY

APPROVAL OF UNDP ASSISTANCE TO A PROJECT OF THE GOVERNMENT OF BOLIVIA

Investigation of Ground Water Resources in the Central Valley of Tarija (BOL/78/006)

Report of the Administrator*

Date of present approval:	July 1978
Starting date of project activities:	July 1978
Planned completion date:	July 1980
To be executed by:	United Nations
Government implementing agency:	Development Corporation of Tarija (CODETAR)
Estimated cost of assistance planned under present approval:	$421 600
Source of UNDP financing:	Indicative Planning Figure (IFP)

I. Background

1. Agricultural production constitutes the main economic activity in the Central Valley of Tarija. This sector is facing the following problems: (a) a highly seasonal character of the cropping pattern due to a lack of infrastructure for supplementary irrigation, which causes a temporary migration of peasants, mainly to Argentina; and (b) an accelerated process of erosion and abandonment of lands.

2. A thorough knowledge of the hydrological potential of the area is important in order to implement effectively the new integrated rural development policy of the Government directed towards vulnerable groups of the population. Simultaneously other Government projects will deal with aspects of surface water resources and land use.

* In accordance with General Assembly resolution 2688 (XXV) and subsequent authorizations of the UNDP Governing Council, reports are issued seriatim on the approval of UNDP assistance of $250,000 or more (including, if any, assistance financed by Government of by third-party cost sharing).

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II. Objectives and activities

3. The development objective of the project is to promote, in accordance with the Government's new integrated rural development policy, the socio-economic progress of low-income rural population groups through the development of the water resources in the Central Valley of Tarija for agricultural, industrial and domestic use.

4. The immediate objectives of the project are to: determine the quantity of the water resources in the area with emphasis on dry regions; select favourable areas for the multiple use of water resources; provide selected communities with piped drinking water; and train counterpart personnel in investigation and development of water resources.

5. The project activities will be mainly concentrated on the drilling of 22 wells, totalling 2,800 metres of perforation, and including complementary activities such as geological, geophysical and chemical studies and tests, collection of hydrometeorological data, and pumping tests. Most of the wells will in the first instance be drilled for exploratory purposes but at a later stage are expected to be productively utilized.

III. Inputs

6. UNDP will provide, through the Executing Agency, the services of one hydrogeologist and short-term consultants; subcontracts for well drilling and geophysical research; and equipment.

7. The Government will provide the services of seven professionals and thirteen auxiliary personnel, office space and equipment, and operation costs for the geophysical and drilling equipment.

IV. Financial data

8. The expenditure components of the planned assistance are as follows:

	$
Personnel	120 900
Subcontracts	189 000
Equipment	99 700
Miscellaneous	12 000
	421 600

8. The estimated total value, expressed in US dollars, of inputs provided directly by the Government to the project is $183,200 in kind.

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UNITED NATIONS DEVELOPMENT PROGRAMME

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DP/PROJECTS/2656
(ELS/78/005)
11 January 1980

ENGLISH ONLY

APPROVAL OF UNDP ASSISTANCE TO A PROJECT OF THE GOVERNMENT OF EL SALVADOR

Master Plan for the Development and Multiple Use of Water Resources (ELS/78/005)

Report of the Administrator*

Date of present approval:	March 1979
Starting date of project activities:	June 1979 (Excluding preparatory assistance mission in September 1978)
Planned completion date	March 1982
To be executed by:	United Nations
Government implementing agency:	General Directorate of Renewable Natural Resources of the Ministry of Agriculture
Estimated cost of assistance planned under present approval:	$775 900
Source of UNDP financing:	Indicative Planning Figure (IPF)

I. Background

1. Since El Salvador's water resources are expected to fall short of national needs by 1990 if current consumption patterns prevail, the problem of ensuring an adequate supply and a rational use of the country's water resources has been receiving increasing priority from the Government in the recent past. For this reason, the Strategic Programme No. 9 of Government's National Plan, 1978-1982, has been conceived to develop, conserve, and control the country's water resources.

2. As the problem of water supply has never been looked at from an integrated point of view and since the organizational structure for water resources administration does not promote adequate co-ordination between users, the Government has decided

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to prepare a master plan for the development of water resources, their conservation and rational use, as well as establish a governing body responsible for the implementation of the plan.

3. The present project has, therefore, been approved to assist in this work, and in the implementation of the above-mentioned strategic programme.

II. Objectives and activities

4. The immediate objectives of the project are to: (a) assess the country's water resources and their potential; (b) promote their rational use; (c) strengthen the institutional and co-ordination aspects of water administration; (d) train personnel. To this end, the national and international staff working together will: (a) evaluate the water supply and demand; (b) draft the necessary water legislation; (c) formulate recommendations for watershed protection and flood control; (d) draw up a water resources master plan; and (e) recommend quality control measures.

III. Inputs

5. UNDP will provide an expert in water resources planning, and consultants in water legislation, hydrography, water chemistry, resource economics and other related fields, as well as four associate experts in various specialized fields relating to the project. The preparation of the master plan will be subcontracted to a consulting firm. Additionally, UNDP will finance six fellowships, a computer, laboratory equipment and vehicles.

6. To carry out the activities for which assistance has now been approved, the Government of El Salvador will provide qualified professional and supporting staff, office space, supplies and equipment, directly to the project.

IV. Financial data

7. The expenditure components of the planned assistance are as follows:

		Previously Approved	Present approval	Total approved
		$	$	$
	Personnel	41 100	410 300	451 400
	Subcontracts		200 000	200 000
	Training		42 400	42 400
	Equipment	8 000	92 000	100 000
M	Miscellaneous	20 000	31 200	33 200
		51 100	775 900	827 000

8. The estimated total value, expressed in US dollars, of imputs provided directly by the Government to the project is $913,800, in kind.

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UNITED NATIONS DEVELOPMENT PROGRAMME

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DP/PROJECTS/2657
(PER/78/004)
11 January 1980

ENGLISH ONLY

APPROVAL OF UNDP ASSISTANCE TO A PROJECT OF THE GOVERNMENT OF PERU

Development and Extension of Health Services in the Eastern Region (Phase II)
(PER/78/004)

Report of the Administrator*

Date of present approval:	February 1979
Starting date of project activities:	May 1978 (including Preparatory Assistance)
Planned completion date:	May 1981
To be executed by:	Panamerican Health Organization/World Health Organization (PAHO/WHO)
Government implementing agency:	Health Ministry - Directorate of Health Eastern Region
Estimated cost of assistance planned under present approval:	$ 290,000
Source of UNDP financing:	Indicative Planning Figure (IPF)

I. Background

1. The Eastern Health Region which is comprised of the department of Loreto and the districts of Puerto Inca and Morovia in the province of Pachitea (Huánuco), has a total area of 461,748 square kilometers. The population is estimated at 634,000 inhabitants and the average density is 1.37 inhabitants per square kilometer. The mortality is 13.8 persons per 1,000, 60.5 per cent of whom are young people under 15 years of age. Half the population has practically no access to health services.

2. On the basis of the encouraging results of an earlier UNDP-assisted project, Development and Extension of Health Services in the Eastern Region (PER/74/007), 1/ the Government requested further UNDP assistance in this area which has been approved under the present project.

1/ DP/PROJECTS/899.

* In accordance with General Assembly resolution 2688 (XVV) and subsequent authorizations of the UNDP Governing Council, reports are issued seriatim on the approval of UNDP assistance of $250,000 or more (including, if any, assistance financed by Government or by third-party cost-sharing).

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II. Objectives and Activities

3. The long-range objectives of the project are to contribute to the regional development of the Eastern Region by the improvement of its health services through a progressive multisectoral approach which encourages community participation.

4. The immediate objectives of the project are to: (a) improve the health infrastructure; (b) control contagious diseases; (c) implement a programme of mother-child care; (d) promote an environmental sanitation programme; (e) improve the level of nutrition; (f) improve health information and statistics; and (g) train personnel.

5. To allow an early initiation of field activities pending the finalization of the project document, UNDP approved Preparatory Assistance with the objective of co-ordinating project activities with other economic and social sectors and other bilateral and multisectoral agencies working in the region. This present approval will enable these initial working activities to be consolidated and expanded.

III. Inputs

6. UNDP will provide through the Executing Agency, the services of one expert (chief technical adviser), as well as local and international training and equipment.

7. To carry out the activities for which assistance is now approved, the Government of Peru will make available qualified professional and supporting staff, office space, supplies and equipment, directly to the project.

IV. Financial data

8. The expenditure components of the planned assistance are as follows:

	Previously approved	Present approval	Total aproved
	$	$	$
Personnel	30,000	114,500	144,500
Training	17,000	40,500	57,500
Equipment	11,000	130,000	141,000
Miscellaneous	2,000	5,000	7,000
	60,000	290,000	350,000

9. The estimated total value expressed in US dollars of inputs provided directly by the Government to the project is $478,000 in kind.

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UNITED NATIONS DEVELOPMENT PROGRAMME

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DP/PROJECTS/2658
(PER/76/009)
14 December 1979

ENGLISH ONLY

APPROVAL OF UNDP ASSISTANCE TO A PROJECT OF THE GOVERNMENT OF PERU

Development and Extension of Health Services in the South Eastern Region (PER/76/009)

Report of the Administrator *

Date of present approval:	February 1979
Starting date of project activities:	July 1978 (including Preparatory Assistance)
Planned completion date:	December 1980
To be executed by:	Panamerican Health Organization/World Health Organization (PAHO/WHO)
Government implementing agency:	Ministry of Health - Directorate of Health, South Eastern Region
Estimated cost of assistance planned under present approval:	$ 377 800
Source of UNDP financing:	Indicative Planning Figure (IPF)

I. Background

1. The Regional Health Office of the South Eastern Region (175,282 square kilometers) which comprises the departments of Cuzco, Aprimac and Madre de Dios, and covers the areas of Sierra and Selva, has a population of 1,140,000 inhabitants, of which 65 per cent live in essentially rural zones. Half of the population has no access to health facilities and the other half has only minimal health services. General mortality rates are accordingly high (15.8 persons per 1,000).

2. On the basis of the experience gained by a similar project, Development of Health Services in Eastern Peru (Loreto) (PER/74/007) 1/, the Government requested UNDP assistance in the South Eastern Region. Preparatory Assistance was provided

1/ DP/PROJECTS/899,

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as from July 1978, pending finalization of the project document to allow for an early initiation of field activities and to co-ordinate activities with the social and economic sectors and other bilateral and multilateral agencies involved in the region. Assistance for full-scale project operations has now been approved.

II. Objectives and activities

3. The immediate objectives of the project are to develop and extend the health services of the South Eastern Region with the participation of the local communities concerned through five basic service programmes in the following fields: mother and child care, nutrition, health services for adults, control of contagious diseases and environmental sanitation.

4. In addition the project will provide assistance in the fields of health administration, equipment use and training, as well as in five support services in the fields of epidemiological control, laboratory, health statistics, health education and medicine supplies.

III. Inputs

5. UNDP will provide, through the Executing Agency, the services of nine short-term consultants. It will also provide for the services for four months of national consultants, as well as fellowships, group training and equipment. The services of a long-term expert under project development and extension of health services in the Eastern Region (PER/78/004) will also be made available to this project.

6. To carry out the activities for which assistance is now approved, the Government of Peru will make available qualified professionals and supporting staff, office space, supplies and equipment, directly to the project.

IV. Financial Data

7. The expenditure components of the planned assistance are as follows:

	Previously approved	Present approval	Total approved
	$	$	$
Project personnel	4 000	11 000	15 000
Training	26 400	51 900	78 300
Equipment	112 300	312 900	425 200
Miscellaneous	1 000	2 000	3 000
	143 700	377 800	521 500

8. The estimated total value, expressed in US dollars, of inputs provided directly by the Government to the project is $5,662,400, in kind.

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UNITED NATIONS DEVELOPMENT PROGRAMME

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DP/PROJECTS/2659
(ELS/78/013)
11 January 1980

ENGLISH ONLY

APPROVAL OF UNDP ASSISTANCE TO A PROJECT OF THE GOVERNMENT OF EL SALVADOR

Farmers Training (ELS/78/013)

Report of the Administrator*

Date of present approval:	April 1979
Starting date of project activities:	August 1979
Planned completion date:	December 1981
To be executed by:	Food and Agriculture Organization of the United Nations (FAO)
Government implementing agency:	National Agricultural Training Centre (CENCAP)
Estimated cost of assistance planned under present approval:	$704 700
Source of UNDP financing:	Indicative Planning Figure (IPF)

I. Background

1. In the 1978 - 1982 Plan for Economic and Social Development (Bienestar para Todos), the Government proposes to develop 41,000 hectares in the northern zone for: (a) the cultivation of coffee, fruit and vegetables, and for agro-industrial activities; and (b) assistance to farmers in increasing production and soil productivity.

2. In support of these two programmes the Government has requested UNDP assistance in strengthening the National Agricultural Training Centre which was created in January 1976 and which has received a loan from the International Bank for Reconstruction and Development (World Bank) of $US3,881,200 to enable it to construct, equip and furnish eight new regional agricultural training centres, plus the national centre.

*In accordance with General Assembly resolution 2688 (XXV) and subsequent authorizations of the UNDP Governing Council, reports are issued seriatim on the approval of UNDP assistance of $250,000 of more (including, if any, assistance financed by Government or by third-party cost sharing).

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UNITED NATIONS DEVELOPMENT PROGRAMME

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DP/PROJECTS/2660
(PAR/79/003)
11 January 1980

ENGLISH ONLY

APPROVAL OF UNDP ASSISTANCE TO A PROJECT OF THE GOVERNMENT OF PARAGUAY

Improvement of Agricultural and Livestock Statistics
(PAR/79/003)

Report of the Administrator*

Date of present approval:	May 1979
Starting date of project activities:	July 1979 (Planned)
Planned completion date:	December 1981
To be executed by:	Food and Agriculture Organization of the United Nations (FAO)
Government implementing agency:	Department of Census and Agricultural Statistics (Ministry of Agriculture and Livestock) (MAG)
Estimated cost of assistance planned under present approval:	$ 504,400 (UNDP financed: $ 434,400) (Government cost sharing: $ 70,000)
Source of UNDP financing:	Indicative Planning Figure (IPF)

I. Background

1. Paraguay's last Agricultural Livestock Census was held in 1956. Since then the Ministry of Agriculture and Livestock has carried out two partial surveys, in 1968 and 1969, based on the 1956 census data. Taking into consideration Paraguay's large increase in its agricultural output, which involves most important changes in its agricultural and livestock structure, the Government has felt that it requires an updating of the base information and the establishment of a system capable of generating, on a continuous basis, the information required to improve the Government's decision-making capacity in implementing the Agricultural and Livestock Sectoral Plans. Furthermore, the information to be obtained should be part of the world-wide 1980 Agricultural Census which FAO has proposed that its member Governments should conduct.

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II. Objectives and activities

2. The project has been designed to assist in carrying out the 1980 National Agricultural and Livestock Census; in establishing Agricultural and Livestock Data Bank; and in formulating and implementing a national programme for the collection of continuous agricultural and livestock statistics. To do this, the project will strengthen the national agricultural statistics programme; establish a system of periodic surveys to assist planting and harvesting forecasts; establish a mechanism for the transfer of information obtained to the end users; establish at the Ministerial level the basic infrastructure to process and analyse information; and train national staff on these matters.

III. Inputs

3. Under the assistance now approved, UNDP will provide, through the Executing Agency, the services of an expert in agricultural statistics and will also finance fellowships and equipment.

4. To carry out the activities for which assistance is now approved, the Government of Paraguay will provide qualified professional and supporting staff, office space, equipment for transport and data processing, and funds to cover other miscellaneous expenditures.

IV. Financial data

5. The expenditure components of the planned assistance are as follows:

Personnel	328 700
Training	113 500
Equipment	48 200
Miscellaneous	14 000
Total	504 400
Financed by:	
UNDP	434 400
Government	70 000

6. In addition to the total amount financed by the Government as shown above ($70,000) the Government will also pay $ 9,800 towards related Executing Agency support costs. The estimated total value, expressed in US dollars, of the inputs provided directly by the Government to the project is $ 2,316,700 in kind.

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UNITED NATIONS DEVELOPMENT PROGRAMME

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DP/PROJECTS/2661
(COS/77/005)
11 January 1980

ENGLISH ONLY

APPROVAL OF LARGE- SCALE UNDP ASSISTANCE TO A PROJECT OF THE GOVERNMENT OF COSTA RICA

Project title and number:	Development of Small Industries and Handicrafts (COS/77/005)
Executing Agency:	United Nations Industrial Development Organization (UNIDO)
Government co-operating agency:	Ministry of Economy, Industry, and Commerce (MEIC)
Date of approval:	April 1978
Starting date for project operations:	April 1978
Duration:	Three years
Estimated value of the Government input expressed in US dollars	$156 200 (in kind)
Estimated UNDP contribution:	$158 400
Source of UNDP financing:	Indicative Planning Figure (IPF)

I. Background

1. Small industries and handicraft activities, employing less than 30 people, are responsible for some 40 per cent of the national production of the industrial sector and 50 per cent of those employed. They are also valuable to the national economy because of their contribution to regional development, their use of the country's natural resources and the savings they make in foreign exhange. For these reasons, the Government has given particular priority to this aspect of industrial development in the 1974 - 1978 National Development Plan, which it is envisaged will continue in the next plan 1979 - 1982.

2. UNDP has already provided assistance in this field under the project, Industrial Development (April 1973 - December 1977) (COS/72/007). Because of continuing needs, however, for institutional strengthening and technical assistance to specific industries, UNDP assistance for the present project (COS/77/005) has been approved.

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II. The project

3. The development objectives of the project are to strengthen small and handicraft industries in such a way that they will contribute to the attainment of certain socio-economic objectives, for example, increased employment, higher incomes and improved working conditions, production of essential goods, decentralization of industrial activity into rural areas, rational use of the country's natural resources, development of national capacity and technology, and improvement of the balance of payments.

4. The immediate objectives of the project are to increase and improve production of this type of industry through a strengthening of the General Directorate of Technical Assistance to Small and Handicraft Industries (DGATPIA) in all aspects relating to its role of providing support to those industries within its field of competence, as well in the creation of appropriate conditions(fiscal, financial, institutional, and political) for the promotion of this particular category of industry.

5 UNDP will provide, through the Executing Agency, the services of an expert in the field of small and handicraft industries.

6. The expenditure component of the UNDP contribution is as follows:

	m/m	$
Expert	36	158 400

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UNITED NATIONS DEVELOPMENT PROGRAMME

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DP/PROJECTS/2662
(BOL/73/008)
11 January 1980

ENGLISH ONLY

APPROVAL OF LARGE-SCALE UNDP ASSISTANCE TO A PROJECT OF THE GOVERNMENT OF BOLIVIA

Project title and number:	Water Resources, Cochabamba (Supplementary Assistance)(BOL/73/008)
Executing Agency:	United Nations
Government co-operating agency:	Geological Service of Bolivia (GEOBOL) Ministry of Agriculture (MACA)
Date of approval:	August 1977
Starting date for project operations:	- 1/
Duration:	- 2/
Estimated value of the Government additional input expressed in US dollars:	$526 000
Estimated UNDP additional contribution:	$155 217
Source of UNDP financing:	Indicative Planning Figure (IFP)

I. Background

1. Project activities started in December 1973 with the objective of evaluating water resources in the Department of Cochabamba. 3/ At the beginning emphasis was put on underground water resources. In 1974 and 1975, however, greater attention was given to surface water.

2. The extension of the duration of this project is to: obtain additional experience in the execution of irrigation projects, make an integrated hydro-agricultural study of the most promising areas for irrigation in the Valle Alto, to the north of the

1/ Project operations started under Preparatory Assistance in December 1973.

2/ The project duration, previously three years and one month, was extended by one year and six months. It was finally completed in September 1978.

3/ DP/PROJECTS/573.

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Cochabamba-Quillacollo road and west of Vinto, all of which are situated in the Department of Cochabamba, and obtain information for the preparation of rural development projects.

II. The project

3. The objectives of the project remain to assist the Government of Bolivia in the evaluation of its underground and surface water resources and to strengthen irrigation plans to be implemented by the Ministry of Agriculture.

4. Under the Supplementary Assistance the project is to: (a) determine the quantity and quality of underground and surface water resources in the valleys of Cochabamba, Sacaba, Punata and Santibañez and other selected areas; (b) determine the most favourable areas for the development of water resources to be used in multi-purpose projects; (c) prepare general plans for the development of water resources in the areas under study; (d) train national technicians in aspects related to research and development of water resources, irrigation and cultivation; (e) prepare studies on water resources and formulate projects using surface water; (f) organize groups of small farmers to assure the rational use of water for agricultural activities of pilot areas selected by the project; (g) study economic aspects of irrigation using surface water; and (h) drill 10 water wells.

5. Through the Supplementary Assistance UNDP will continue to provide the services of a hydrologist, an irrigation expert, consultant services, equipment and a subcontract with a private institution for the preparation of hydro-geological models.

6. The expenditure components of the UNDP contribution are as follows:

	Previously approved		Present approval		Total approved	
	m/m	$	m/m	$	m/m	$
Personnel	115.6	403 058	42.0	195 819	157.6	598 877
Subcontracts				5 000		5 000
Training		8 824		247		9 071
Equipment		332 836		(55 403)		277 433
Miscellaneous		61 004		9 554		70 558
		805 722		155 217		960 939

7. The cumulative amount of the Government input expressed in US dollars is $2,216,000 (in kind).

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UNITED NATIONS DEVELOPMENT PROGRAMME

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DP/PROJECTS/2663
(COS/77/003)
11 January 1980

ENGLISH ONLY

APPROVAL OF LARGE-SCALE ASSISTANCE TO A PROJECT OF THE GOVERNMENT OF COSTA RICA

Project title and number:	Export Promotion(Phase III) (COS/77/003)
Executing Agency:	United Nations Conference on Trade and Development/International Trade Centre (UNCTAD/ITC)
Government co-operating agency:	Centre for the Promotion of Exports and Investments (CPEI)
Date of approval:	May 1978 (retroactive)
Starting date for project operations:	February 1978
Duration:	Three years
Estimated value of the Government input expressed in US dollars:	$110 800 (in kind)
Estimated UNDP contribution:	$193 800
Source of UNDP financing:	Indicative Planning Figure (IPF)

I. Background

1. It is estimated that over the last 34 years the accumulated deficit of the Costa Rican balance of payments has risen to some $1.4 billion. One of the factors which has contributed to this unfavourable situation has been the relatively poor record of exports in the face of a high level of imports. This poor export performance has apparently, been due, inter alia, to an absence of export-consciousness in Costa Rican industry to seek markets beyond the Central American Common Market, a lack of knowledge of the requirements for products which could potentially be exported, an absence of quality control, and a lack of knowledge of the potential for Costa Rican products in new markets.

2. To rectify this situation, the Government has carried out a number of actions over the past few years, for which UNDP assistance was provided under two earlier projects, namely, Export Promotion (COS/72/006, 1972-1973) and Export Promotion

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(Phase II) (COS/74/006 1/ , January 1975 to December 1977). These projects assisted in the preparation of an appropriate legislative, financial and institutional framework and in orienting industrial activities towards greater production for export.

3. The present project has, therefore, been approved to consolidate and expand the efforts already made towards increased production of goods for export.

II. The project

4. The long-term objectives of the project are to promote economic growth through an increase in non-traditional exports, for example ready-made clothing, ornamental plants and flowers, foodstuffs, wood products, plastics, leather goods, metal and other products.

5. The immediate objectives are to: (a) increase the growth of non-traditional exports by 36 per cent over the period 1978 - 1981; (b) develop and consolidate new markets for non-traditional exports for instance, in the Caribbean, Canada, the United States; and (c) strengthen the present structure for export promotion, particularly the Centre for the Promotion of Exports and Investments (CPEI), in the fields of commercial information, commercial representation abroad, technical assistance to exporters, training of personnel and representation at international fairs.

6. UNDP will provide the funds, through the Executing Agency for the services of an expert in export promotion, fellowships for in-service training, and equipment.

7. The expenditure components of the UNDP contribution are as follows:

	$
Experts	180 700
Training	4 000
Equipment	3 000
Miscellaneous	6 100
	193 800

1/ DP/PROJECTS/887.

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